2017

### **CERTIFICATE**

To the Clerk of Lyon County, State of Kansas We, the undersigned, officers of

City of Americus

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2017; and
(3) the Amount(s) of 2016 Ad Valorem Tax are within statutory limitations.

			2017	Adopted Budget	
Table of Contents:	14	Page No.	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for		2			N 188 XXXX XXX
Allocation of MVT, RVT, and 16/20	OM Veh Tax	3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	12-101a	7	348,025	84,303	
Debt Service	10-113	<u> </u>	5 10,020	- 1,505	
Library	12-1220	<del> </del>			
Employee Benefit	12-16,102	8	43,300	31,970	
Parks & Recreation	12-1303	8	30,500		
Tario to Itorioanon	12 1000				
Consist Highway	<u> </u>	9	20,000		
Special Highway		9	188,512		
Sewer Special Parks & Recreation		10	13,000		
		10	4,000		
Special Law Enforcement		11	59,450		
Trash	Silver —	111	39,430		
		11			<u>.                                    </u>
Non-Budgeted Funds		12			
Totals		xxxxxx	706,787	116,273	
Resolution required? Notice of the	vote to adopt req	uired to l	oe published?	No	County Clerk's Use Only
Budget Summary		13	- 40a 5898		
Neighborhood Revitalization				7	Nov 1, 2016 Total
A solute d land			. [/	1	Assessed Valuation
Assisted by: M. Laverne Soetebier, CPA	-	Phil	Tun XI		
			- Vin	5	
Address:	_	1884	Luc MI	71.	
705 Third	_	110	C / C	me_	
Americus, KS 66835	_				
Email:	_	$\rightarrow \alpha$			
jlsody@fairpoint.net	-		Hall		
		6			
Date Attested: ,	2016				<del>.</del>
County Clerk	-		G	overning Body	

**Amount of Levy** 

2017

City of Americus

1. Total tax levy amount in 2016 budget

Computation to I	Determine	Limit 1	or 2017
------------------	-----------	---------	---------

	. Tax levy excluding debt service	\$	115,283
	2016 Valuation Information for Valuation Adjustments		
4.	. New improvements for 2016 : + 25,132		
<ul><li>5.</li><li>6.</li></ul>	Increase in personal property for 2016:  5a. Personal property 2016  5b. Personal property 2015  5c. Increase in personal property (5a minus 5b)  Valuation of annexed territory for 2016:  (Co. Park extense)  (Co. Park extense)		
	6a. Real estate		
7.	Valuation of property that has changed in use during 2016 : +		
8.	Total valuation adjustment (sum of 4, 5c, 6d &7) 27,633		
9.	Total estimated valuation July 1, 2016 3,454,148		
10.	Total valuation less valuation adjustment (9 minus 8) 3,426,515		
11.	Factor for increase (8 divided by 10) 0.00806		
12.	Amount of increase (11 times 3)	- \$	930
13.	2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$	116,213
14.	Debt service levy in this 2017 budget		0
15.	2017 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)		116,213
16.	Consumer Price Index for all urban consumers for calendar year 2015		0.125%
17.	Consumer Price Index adjustment (3 times 16)	\$	144
18.	Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (15 plus 17)	\$	116,357

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

City of Americus

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds	Ad Valorem Levy		Allocatio	Allocation for Proposed Year 2017	ear 2017	
for 2016	Tax Year 2015	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	57,217	13,316	400	141	44	89
Debt Service						
Library						
Employee Benefit	33,973	7,907	238	83	27	37
Parks & Recreation	24,093	5,607	169	59	19	0
			1		3	70,
TOTAL	115,283	26,830	807	283	90	126
County Treas Motor Vehicle Estimate	icle Estimate	26,830				
County Treas Recreational Vehicle Estimate	al Vehicle Estimate		807			
County Treas 16/20M Vehicle Estimate	hicle Estimate			283		
County Treas Commercial Vehicle Tax Estimate	Il Vehicle Tax Estimate			·	06	
County Treas Watercraft Tax Estimate	Tax Estimate					126
Motor Vehicle Factor	•	0.23273				
	Recreational Vehicle Factor	or	0.00700			
		16/20 Vehicle Factor	tor	0.00245		
		ŏ	Commercial Vehicle Factor	hicle Factor	0.00078	
				Watercraft Factor	or	0.00109

## City of Americus

2017

## Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2015	Current Amount for 2016	Proposed Amount for 2017	Transfers Authorized by Statute
General	Special Equipment	33,000	33,000	30,000	12-1,117
General	Capital Imp. Res.	-	10,000	10,000	12-1,118
Special Highway	Special Equipment	4 .	10,000	10,000	12-1,117
Sewer	Capital Imp. Res.	10,000	10,000	20,000	12-1,118
Spec. Parks & Rec.	Capital Imp. Res.	-	-	10,000	12-1,118
	Totals	43,000	63,000	80,000	
	Adjustments*				
	Adjusted Totals	43,000	63,000	80,000	

<sup>\*</sup>Note: Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.

## City of Americus

## STATEMENT OF INDEBTEDNESS

Amount Due 2017	t Princip.					9						80.445				80.445
Y .	Interest					6				_		24.067			24.067	24.067
Amount Due 2016	Principal					e				0		78.417			78,417	78.417
Amo 20	Interest					0				0		26.095			26,095	26,095
Date Due	Principal			4								3/1 & 9/1				
	Interest											3/1 & 9/1				
Beginning Amt Outstanding	Jan 1,2016					0				0		1,034,854			1,034,854	1,034,854
Amount	Issued											1,637,000				
Interest	%											3.50				
Date	Retirement											3/1/2027				
Date of	Issue											5/1/2006				
Type of	Debt	neral Obligation:				Total G.O. Bonds	Revenue Bonds:			Total Revenue Bonds	Other:	KDHE Loan			Total Other	Total Indebtedness

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

<del>-(-)-</del>	_	_	T	_	_	-	_	_	_	_	
Payments Due 2017											0
Payments Due 2016											0
Principal Balance As Beginning of 2016											0
Total Amount Financed (Beginning Principal)											Totals
Interest Rate %											
Term of Contract (Months)											
Contract Date											
Items Purchased											

<sup>\*\*\*</sup>If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget General	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	331,728	238,427	
Receipts:			
Ad Valorem Tax	69,658	57,217	XXXXXXXXXXXXXXXXXX
Delinquent Tax	3,528		
Motor Vehicle Tax	14,377	17,954	13,310
Recreational Vehicle Tax	442	601	400
16/20M Vehicle Tax	191	241	141
Commercial Vehicle Tax	49	46	4/
Watercraft Tax		0	89
State Assessed LAVTR	6,150		(
City and County Revenue Sharing			(
City and County Revenue Snaring			
Local Alcoholic Liquor	1.064	1 202	
Compensating Use Tax	1,064 11,829	1,292	1,122
Local Sales Tax		8,500	8,500
Franchise Tax	84,067	80,000	80,000
Licenses	27,137	25,000	25,000
Fines and fees	4,965	4,000	4,000
State of Kansas	5,963	6,000	6,000
Reimbursements	6,508	2.500	2.00
Cancelled encumbrance	1,560	2,500	3,000
	1,300		
In Lieu of Tax (IRB)			<del> </del>
Interest on Idle Funds	2,992	2,500	2,500
Neighborhood Revitalization Rebate	-,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	2,300	2,300
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			· · · · · · · · · · · · · · · · · · ·
Total Receipts	240,480	205,851	144,112
Resources Available:	572,208	444,278	266,964
Expenditures:			
General Administration	98,603	100,000	108,500
Law Enforcement	40,537	53,126	58,800
Municipal Court	2,658	3,300	3,600
Streets & Highways Parks & Recreation	158,139	115,500	124,000
Rural Fire Department	3,844	8,000	11,000
Senior Citizens Center	30,000	30,000	30,625
Transfer to Cap. Imp. Reserve	0	1,500	1,500
Transfer to Cap. Imp. Reserve	0	10,000	10,000
			<del></del>
			<del></del>
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	333,781	321,426	348,025
Jnencumbered Cash Balance Dec 31	238,427		CXXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount:	414,000	421,100	348,025
	Non-A	Appropriated Balance	5 10,025
	Total Expenditur	re/Non-Appr Balance	348,025
	-	Tax Required	81,061
De	linquent Comp Rate:	4.0%	3,242
	Amount of 2	016 Ad Valorem Tax	84,303

OPTIONAL DETAIL PAGE FOR ANY FUND

Adopted Budget	Prior Year	Current Year	Proposed Budget
Fund - Detail Expend	Actual for 2015	Estimate for 2016	Year for 2017
Expenditures:	Notali for 2015	Estimate for 2010	1 car for 2017
General Administration			
Salaries	53,408	50,000	52,000
Contractual	30,614	34,000	52,000
Commodities	6,581		36,000
Capital Outlay	0,361	7,500	8,500
Condemnation & Demolition	5,000	2,000	6,000
Tree Trimming		5,000	5,000
Tice Trimining	3,000	1,500	1,000
Total	98,603	100 000	100 500
Law Enforcement	70,003	100,000	108,500
Salaries	25,204	36,000	45,000
Contractual	5,621		45,000
Commodities	4,712	7,000	7,500
Capital Outlay		5,400	6,300
	0	1,726	
Transfer to Equipment Reserve Total	5,000	3,000	0
Municipal Court	40,537	53,126	58,800
Salaries	2.00	2 200	
Contractual	2,658	2,800	3,000
Commodities	0	200	300
Capital Outlay	0	300	300
Capital Outlay	0		
Total	2 (59	2 200	2.500
Streets & Highways	2,658	3,300	3,600
Salaries	28,521	21.000	20.000
Contractual	9,657	31,000	30,000
Commodities	94,961	11,000 48,500	13,000
Capital Outlay	74,701	48,300	51,000
Transfer to Equipment Reserve	25,000		5,000
Total	158,139	25,000	25,000
Parks & Recreation	130,137	115,500	124,000
Salaries	690	2 000	2.000
Contractual	154	2,000	3,000
Commodities	0	500	2,000
Capital Outlay	0	0	1,000
Transfer to Equipment Reserve	3,000	5,000	5,000
Total	3,844	8,000	5,000 11,000
	2,044	0,000	11,000
Rural Fire Department	30,000	30,000	30,625
Senior Citizens Center	0	1,500	1,500
Transfer to Capital Impr. Reserve		10,000	10,000
17.		10,000	10,000
Total	30,000	41,500	42,125
	20,000	71,000	72,123
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Page Total	333,781	321,426	348,025
· · · · · · · · · · · · · · · · · · ·			

FUND PAGE FOR FUNDS WITH A TAX			
Adopted Budget	Prior Year	Current Year	Proposed Budget
Employee Benefit	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	2,331	2,798	4,268
Receipts:			
Ad Valorem Tax	26,978	33,973	XXXXXXXXXXXXXXXXX
Delinquent Tax	1,063	0	
Motor Vehicle Tax	5,069	6,953	7,907
Recreational Vehicle Tax	155	233	238
16/20M Vehicle Tax	51	93	
Commercial Vehicle Tax	17	18	
Watercraft Tax	0	0	
State Assessed	2,382	0	
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	35,715	41,270	8,292
Resources Available:	38,046	44,068	
Expenditures:	00,010	44,000	12,300
FICA	8,457	11,000	12,000
KPERS	8,816	9,200	9,500
Unemployment	1,536	1,600	1,800
Health Insurance			
Trouter modulated	16,439	18,000	20,000
Cash Forward (2017 column)			
Miscellaneous			<del></del>
Does miscellanous exceed 10% of Total Exp			
Total Expenditures	35,248	39,800	42 200
Unencumbered Cash Balance Dec 31	2,798		43,300
2015/2016/2017 Budget Authority Amount:	36,100	41.800	XXXXXXXXXXXXXXXXX
Dauget Hamonity Fundant.		Appropriated Balance	43,300
	Total Evnandite	Appropriated Dalance	10.000
	rotat Expenditi	ure/Non-Appr Balance	43,300
1	Dalinguant Comm Deter	Tax Required	30,740
	Delinquent Comp Rate:	4.0%	1,230
	Amount of A	2016 Ad Valorem Tax	31,970

Ado	nted	Budget	
Auc	prou	Dunkei	

Naopica Daaget	D-1 1/	0	1
Parks & Recreation	Prior Year	Current Year	Proposed Budget
Unencumbered Cash Balance Jan 1	Actual for 2015	Estimate for 2016	Year for 2017
Receipts:	33,223	27,783	30,204
Ad Valorem Tax	1010		
	1,216	24,093	XXXXXXXXXXXXXXXX
Delinquent Tax	1,393	0	
Motor Vehicle Tax	8,763	313	
Recreational Vehicle Tax	269	10	169
16/20M Vehicle Tax	54	4	59
Commercial Vehicle Tax	30	1	19
Watercraft Tax	0	0	0
State Assessed	107	0	
Reimbursed Expense	419	. 0	
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	12,251	24,421	5,854
Resources Available:	45,474	52,204	36,058
Expenditures:			
Salaries & Wages	7,390	8,500	12,500
Contractual	6,648	7,500	8,000
Commodities	3,653	4,000	5,000
Capital Outlay		2,000	5,000
			2,000
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	17,691	22,000	30,500
Unencumbered Cash Balance Dec 31	27,783		XXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount:	36,500	38,000	30,500
5		-Appropriated Balance	30,200
	Total Expendits	ure/Non-Appr Balance	30,500
	ar Driponditi	Tax Required	30,300
г	Delinquent Comp Rate:	4.0%	0
-		2016 Ad Valorem Tax	
	Amount of .	ZOTO WILL ANIOTELLI THE	0

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	3,944	492	6,122
Receipts:			
State of Kansas Gas Tax	23,142	23,060	22,810
County Transfers Gas	2,711	2,570	2,600
Culverts	206	0	
Reimbursed Expense	16	0	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	26,075	25,630	25,410
Resources Available:	30,019	26,122	31,532
Expenditures:			01,002
Street Repair and Maint	29,527	10,000	10,000
Transfer to Equipment Reserve		10,000	10,000
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	29,527	20,000	20,000
Unencumbered Cash Balance Dec 31	492	6,122	11,532
2015/2016/2017 Budget Authority Amount:	30,000	25,000	20,000

Adopted Budget	Prior Year	Current Year	Proposed Budget
Sewer	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	174,796	147,204	109,392
Receipts:			207,072
Charges to Customers	134,875	135,000	135,000
Connection Fees	100	0	0
Reimbursed Expense	418	0	0
Collection Fees	13	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	135,406	135,000	135,000
Resources Available:	310,202	282,204	244,392
Expenditures:			
Salaries & Wages	19,067	21,000	22,000
Contractual	21,392	28,500	31,500
Commodities	8,027	8,800	10,500
Capital Outlay	0	0	0
Debt Service	104,512	104,512	104,512
Transfer Out	10,000	10,000	20,000
s e			
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expe			
Total Expenditures	162,998	172,812	188,512
Unencumbered Cash Balance Dec 31	147,204	109,392	55,880
2015/2016/2017 Budget Authority Amount:	192,512	193,512	188,512

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Parks & Recreation	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	14,067	15,132	13,424
Receipts:			
Alcohol Tax	1,065	1,292	1,123
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,065	1,292	1,123
Resources Available:	15,132	16,424	14,547
Expenditures:		10,121	14,047
Park Improvements	0	3,000	3,000
Transfer to Capital Improvement Reserve		-,	10,000
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	3,000	13,000
Unencumbered Cash Balance Dec 31	15,132	13,424	1,547
2015/2016/2017 Budget Authority Amount:	5,000	5,000	13,000

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Law Enforcement	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	6,774	6,945	4,445
Receipts:		0,7 (7)	
Diversion Collections	600	500	500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	600	500	500
Resources Available:	7,374	7,445	<u>500</u> 4,945
Expenditures:	7,077	7,143	4,943
Contractual	0	1,000	1,000
Commodities	429	2,000	3,000
0.12			
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	429	3,000	4,000
Unencumbered Cash Balance Dec 31	6,945	4,445	945
2015/2016/2017 Budget Authority Amount:	3,500	3,000	4,000

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Trash	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	7,807	9,762	8,862
Receipts:			
Charges to Customers	57,422	58,000	58,500
		2	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	57,422	58,000	58,500
Resources Available:	65,229	67,762	67,362
Expenditures:		3,,,,,	07,502
Salaries & Wages	1,734	2,800	2,800
Contractual	53,083	55,500	56,000
Commodities	650	600	650
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	55,467	58,900	59,450
Unencumbered Cash Balance Dec 31	9,762	8,862	7,912
2015/2016/2017 Budget Authority Amount:	59,500	59,400	59,450

Adopted Budget	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget
Unencumbered Cash Balance Jan 1	0	Estimate for 2016	Year for 2017
Receipts:		- 0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Salaries & Wages			
Employee Beneifts			
	Z.		
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2015/2016/2017 Budget Authority Amount:	0	0	0

2017

## City of Americus

# NON-BUDGETED FUNDS (Only the actual budget year for 2015 is to be shown)

Non-Budgeted Funds	չ Մարժջ		5	(Unly the actual budget year for 2015 is to be shown)	et year foi	r 2015 is to be sho	(um				
(1) Fund Name:		(2) Fund Name.		(3) Fund Mame:		(4) E J.V.					
Canital Imn Beserve	peorto	Fouriment Dog	0.000	(2) rund Ivaine.		(4) rund Name:		(5) Fund Name:			
AT calmin much	1 1257	Edulphical Inches	בו גב		O			0	0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total	
Cash Balance Jan 1	86,459	Cash Balance Jan I	21,147	Cash Balance Jan I		Cash Balance Jan 1		Cash Balance Jan I		107.606	
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:			
Spec. Assessments	241	Transfer In	33,000								
Transfer In	10,000	Cancelled enc.	3,150								
***											
Total Receipts	10,241	Total Receipts	36,150	Total Receipts	0	Total Receipts	6	Total Descripto		17,000	
Resources Available:	96,700	Resources Available:	57.297	Resources Available:	-	Peroumen Assilable.	,	I otal necelpts	٥	46,391	
Expenditures:		Expenditures:		Expenditures:	,	Forenditure:		Resources Available:	o	153,997	
Sewer line	24.135	Power broom	\$ 000			robolulus.		Expenditures:			
Fire hose & connect.	3,793										
Total Expenditures	27,928	Total Expenditures	5,000	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	32,928	
Cash Balance Dec 31	68,772	Cash Balance Dec 31		Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Τ	*
						j		-			

\*\* Note: These two block figures should agree.

121,069 \*\*

12 Page No.

## NOTICE OF BUDGET HEARING

The governing body of

will meet on August 9, 2016 at 7:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall and will be available at this hearing.

## **BUDGET SUMMARY**

Proposed Budget 2017 Expenditures and Amount of Current Year Estimate for 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

The control of the change depending on the third assessed valuation.							
	Prior Year Actu	al for 2015	Current Year Estin	nate for 2016	Propo	sed Budget for 2017	
FUND General	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate*
Debt Service	333,781	25.051	321,426	17.324	348,025	84,303	24.406
Library		ļļ					21.100
Employee Benefit	25 240	0.700					
Parks & Recreation	35,248	9.702	39,800	10.286	43,300	31,970	9.256
Tarks to Recreation	17,691	0.437	22,000	7.295	30,500		
Special Highway	20.525					<del>                                     </del>	<del></del>
Sewer	29,527		20,000		20,000		
Special Parks & Recreation	162,998		172,812		188,512		
Special Law Enforcement	400		3,000		13,000		
Trash	429		3,000		4,000		
Tidsii	55,467		58,900		59,450		
						(A)	
Non-Budgeted Funds	32,928					<del>                                     </del>	
Totals	668,069	35.190	640,938	34.905	706,787	116,273	33.662
Less: Transfers	43,000		63,000		80,000	110,273	33.002
Net Expenditure	625,069		577,938	]	626,787	1	
Total Tax Levied	111,531	] [	115,283	1	XXXXXXXXXXXXXXXXXXX		
Assessed Valuation	3,169,531	] [	3,302,864	] [	3,454,148		
Outstanding Indebtedness,						-	
January 1,	2014		2015		2016		
G.O. Bonds	0	l r	0	ı ı	2016 0	1	
Revenue Bonds	0	-	0	1 1	0		
Other	1,185,806		1,111,294	}			
Lease Purchase Principal	0		0		1,034,854	11	
Total	1,185,806	i i	1,111,294	}			
*Tax rates are expressed in m	ills	L	1,111,274	l j	1,034,854	1	

Marcia Johnson City Official Title: City Clerk

Page No.

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	12/31/2016 147 5,000 9,000 - 6,150 - 15,000 5,000 20,000	70,297 12/31/2016 (25,241) 166,972 (10,032) (41,720)
	Disburse- ments (25,000)	(25,000)  Disburse- ments 3,548 (3,548)
	Receipts (6,915) 5,000 3,000 6,150 3,850 5,000 10,000 10,000	43,000 Receipts 10,000 5,000 10,000
•	12/31/2015 7,062 5,000 4,000 22,000 (6,915) (3,850) 10,000 5,000	52,297 12/31/2015 (24,996) 156,972 3,548 (15,032) (51,720)
	Disburse- ments (3,150)	(7,000) Disbursements (3,793) (24,135)
	Receipts 3,150 3,000 5,000 5,000 10,000	36,150 Receipts 10,000 241
•	12/31/2014 7,062 5,000 1,000 17,000 (6,915)	23,147 12/31/2014 (21,203) 146,972 3,548 8,862 (51,720)
•	Disburse-ments 1.	Actual Disburse- ments 1 (5,119) (20,000)
	Receipts 1,000 5,000 5,000	11,000 Receipts 138 1,019
_	12/31/2013 7,062 5,000 - 12,000 (11,915)	12,147 12/31/2013 (16,084) 146,972 3,410 7,843 (31,720)
City of Americus Equipment Reserve Fund	Five Year Plan Undesignated Backhoe - G:S Mower - G:P Police car - G:LE Dump truck - G:S Utility truck - G:S Power Broom - G:S Spreader box - G:S Skid steer - G:S Maintenance Bldg G:S Sycamore bridge - SH	City of Americus Capital Imp. Res. Fund Five Year Plan Undesignated - G Sewer Funds - S Special assess - street Special assess - sewer Fire hydrants - G Park Improvement - SP Lagoon dredging - sewer

	ted	12.5
	Budgeted	
City of Americus	<b>Equipment Reserve Fund</b>	Five Year Plan

<b>Equipment Reserve Fund</b>	Budgeted		
Five Year Plan		Disburse-	
	Receipts	ments	12/31/2017
Undesignated			147
Backhoe - G:S	2,000		10,000
Mower - G:P	2,000		14,000
Police car - G:LE			1
Dump truck - G:S			1
Utility truck - G:S	10,000		16,150
Power Broom - G:S			
Spreader box - G:S		(15,000)	. '
Skid steer - G:S			5,000
Maintenance Bldg G:S	10,000		30,000
Sycamore bridge - SH	10,000		20,000

City of Americus Capital Imp. Res. Fund		Budgeted
	City of Americus	Imp. Res.

40,000 (15,000) 95,297

		12/31/2017	(25,241)	176,972		(10,032)	(56,720)	10,000	10,000	104,979
	Disburse-	ments					(25,000)			(25,000)
Budgeted		Receipts		10,000			10,000	10,000	10,000	40,000
Capital Imp. Res. Fund	Five Year Plan		Undesignated - G	Sewer Funds - S	Special assess - street	Special assess - sewer	Fire hydrants - G	Park Improvement - SP	Lagoon dredging - sewer	

## AFFIDAVIT OF PUBLICATION

## STATE OF KANSAS, LYON COUNTY, ss:

Karen Amos, being first duly sworn, deposes and says: That she is an employee of The Emporia Gazette, a daily newspaper printed in the State of Kansas, and published in and of general circulation in Lyon County, Kansas, with a general paid circulation on a daily basis in Lyon County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Emporia in said County as periodical matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for ONE DAY ONLY, the first publication thereof being made as aforesaid on the 18th day of July, 2016, with no subsequent publications being made.

Subscribed and sworn to by me this 23rd day of July, 2016.

LISA M. STUEVE NOTARY PUBLIC STATE OF KANSAS My Appt. Exp. 04-10-2019 STATE OF KANSAS

**EXHIBIT A** 

## **LUNAR KANZ** From PAGE 1

minute registrations m this the largest Lunar Ka event to-date. One app of the Lunar Kanza is non-competitive nature focus on fun.

The ride utilizes an and-back format, allow riders the option of tur around at any point a the route. With floating times between 6 - 8 p.m.

Printer Fee: \$62.04	Date Paid:	
Examined and approved this _	day of	 20
Signed by	District Indge	 